



City of Albuquerque
City Council

Contact: Susan S. Johnson, 768-3189

Amendments to Impact Fees Consultant Reports November 2004

Amendments to Park, Recreation, Trails and Open Space Facilities Impact Fees Consultant Report

1. Page 3, deleted the last two rows of **Table 1** (Population and Housing 2004 to 2025 By Cash In Lieu and Service Area Within Current City Limits), which listed Mesa del Sol population and housing data.
2. Page 5, **Table 3**, inserted "Developed" to read "**Developed Acres per 1,000 People**" as the last Column header.
3. Pages 5 and 9, **Tables 3 and 7**, corrected Population value to 476,961 from the previous value of 476,973.
4. Page 7, **Table 5**, edited column header titles and changed the "Acres to be Acquired" value from 14.18 to 12.76.
5. Page 8, **Table 6**, filled in table values for the 7th value row, labeled "**Tijeras.**" The number values for Land Acquisition, Development, and Total are all \$0.
6. Page 9, **Table 7**, corrected "Central/University" gross costs per capita for local parks to \$0.
7. Page 11, **Table 9**, net open space costs changed in accordance with the deletion of several open space projects (described in as the last item in this summary). The bond credit values are also assessed at 20%.
8. Page 14, **Table 10**, inserted language into column headers, to read "OPEN SPACES (64% of attributable cost)" and "PER SQUARE FOOT (based on a 1,886 foot square house).
9. Page 16, **Table 12**, re-totaled the Trails values.

Amendments to Impact Fees Consultant Reports

10. Page 19, **Table 12**, deleted the Open Space project (Tres Pistolas, San Antonio, Gutierrez Canyon, Juan Thomas, Carolino Canyon) as follows, creating different Open Space Totals and Grand Totals.
11. Page 18, **Table 13**, resulting value changes.

<p style="text-align: center;">Amendments to Public Safety Facilities Impact Fees Consultant Report</p>
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1. Page 5, **Table 3**, corrected the number of fire stations in 2015 and 2025 to from 6 to 8 for both years.
2. Page 10, **Table 10**, replaced with a new table with has the additional land use category of "Institutional" and totaling Public Safety unit costs.
3. Page 10, capital improvement program description format changed to describe "2003 Bonds" as "2003 Police Bonds" and not list that value separately outside, as it is described in the paragraph that follows.
4. Pages 11, 12, and 13 correctly labeled.
5. Page 11, **Table 11**, typographical errors:
 - a. Fire, West Side, 2011 Total is \$3,826,721.
 - b. Total Fire, Impact fees Total is \$11,420,360.
 - c. Total Fire, Other Funds Total is \$5,891,614.
 - d. "\$0" in cell below Total Fire, Other Funds Total should be blank.
6. Page 12, **Table 11**, "Total Police Other Funds" value includes "2003 Bonds" and "Unfunded". The last two rows of the table were deleted.

<p style="text-align: center;">Amendments to Drainage Facilities Impact Fees Consultant Report</p>

1. Page 3, deleted 7th bullet under "**Drainage Impact Fee Methodology**," which read: "identifying (where possible) those locations where the drainage impact fee is expected to be waived for low income housing, and"
2. Page 10, replaced **Table 2** with **Table 2 (Revised 11/9/04)**.
3. Page 11, replaced **Table 3** with **Table 3 (Revised 11/9/04)**.
4. Page 14, replaced **Attachment 2** with **Attachment 2 (Revised 11-9-04)**.

<p style="text-align: center;">No Amendments were made to the Roadway Facilities Impact Fees Consultant Report</p>
